

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/25/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
9/25/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
9/25/2020	ADMINISTRATIVE/Human Resources/General Government	13,353.33
9/25/2020	ADMINISTRATIVE/Legal	4,938.48
9/25/2020	ADMINISTRATIVE/Communications/General Government	11,622.52
9/25/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
9/25/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
9/25/2020	TECHNOLOGY SERVICES/Information Technology	26,876.85
9/25/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,119.64
9/25/2020	LIBRARY/Library/Cultural Services	19,864.88
9/25/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
9/25/2020	FINANCE/Finance/General Government	24,406.86
9/25/2020	FINANCE/Purchasing/General Govt	2,617.84
9/25/2020	FINANCE/Utility Customer Service/W&S Operations	13,888.86
9/25/2020	PUBLIC SAFETY/Police/Public Safety	277,544.76
9/25/2020	PUBLIC SAFETY/Fire/Public Safety	185,989.31

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9/25/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	11,686.77
9/25/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
9/25/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
9/25/2020	PUBLIC SAFETY/City Marshal/General Govt	7,570.24
9/25/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,934.75
9/25/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,650.14
9/25/2020	PUBLIC WORKS/Street Pavement/Public Works	23,784.45
9/25/2020	PUBLIC WORKS/Street Drainage/Public Works	6,541.48
9/25/2020	PUBLIC WORKS/Street Traffic/Public Works	3,710.58
9/25/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	26,401.39
9/25/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,987.32
9/25/2020	PUBLIC WORKS/Equipment Services/Public Works	5,535.89
9/25/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,110.87
9/25/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,585.66
9/25/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,306.02
9/25/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,407.73

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9/25/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
9/25/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,794.02
9/25/2020	COMMUNITY SERVICES/Code Compliance/Public Works	7,067.74
9/25/2020	ENGINEERING/Engineering /Public Works	22,812.67
9/25/2020	ENGINEERING/Engineering Development/Public Works	15,999.91
9/25/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,789.40
9/25/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,905.31
9/25/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,252.29
9/25/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	34,805.65
9/25/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,514.92
9/25/2020	PARKS & RECREATION/Russell Farms	2,339.06
9/25/2020	GOLF COURSE/Administration/HCGC Fund	2,453.58
9/25/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,927.68
9/25/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
9/25/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,195.42
Total		981,979.91