

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/9/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,702.92
10/9/2020	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
10/9/2020	ADMINISTRATIVE/Human Resources/General Government	11,809.93
10/9/2020	ADMINISTRATIVE/Legal	4,942.32
10/9/2020	ADMINISTRATIVE/Communications/General Government	11,352.44
10/9/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
10/9/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
10/9/2020	TECHNOLOGY SERVICES/Information Technology	26,903.73
10/9/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
10/9/2020	LIBRARY/Library/Cultural Services	20,400.02
10/9/2020	LIBRARY/Burleson University/Cultural Services	3,182.94
10/9/2020	FINANCE/Finance/General Government	28,963.03
10/9/2020	FINANCE/Purchasing/General Govt	2,621.68
10/9/2020	FINANCE/Utility Customer Service/W&S Operations	13,704.96
10/9/2020	PUBLIC SAFETY/Police/Public Safety	273,432.47
10/9/2020	PUBLIC SAFETY/Fire/Public Safety	179,307.85

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10/9/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	12,043.42
10/9/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
10/9/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,429.12
10/9/2020	PUBLIC SAFETY/City Marshal/General Govt	7,609.40
10/9/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,355.92
10/9/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,645.32
10/9/2020	PUBLIC WORKS/Street Pavement/Public Works	23,925.99
10/9/2020	PUBLIC WORKS/Street Drainage/Public Works	6,879.03
10/9/2020	PUBLIC WORKS/Street Traffic/Public Works	3,567.55
10/9/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	26,378.11
10/9/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,764.66
10/9/2020	PUBLIC WORKS/Equipment Services/Public Works	6,762.31
10/9/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,045.74
10/9/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,305.58
10/9/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,882.37
10/9/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,768.30

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10/9/2020	COMMUNITY SERVICES/Community Dev/Public Works	10,395.76
10/9/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,146.50
10/9/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,276.84
10/9/2020	ENGINEERING/Engineering /Public Works	19,868.36
10/9/2020	ENGINEERING/Engineering Development/Public Works	16,404.72
10/9/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,146.15
10/9/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,009.62
10/9/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,338.62
10/9/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	37,653.25
10/9/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,808.89
10/9/2020	PARKS & RECREATION/Russell Farms	2,557.18
10/9/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
10/9/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,641.20
10/9/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,817.33
10/9/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,993.66
Total		971,885.64