

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/23/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,702.92
10/23/2020	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
10/23/2020	ADMINISTRATIVE/Human Resources/General Government	12,293.19
10/23/2020	ADMINISTRATIVE/Legal	4,942.32
10/23/2020	ADMINISTRATIVE/Communications/General Government	11,538.10
10/23/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
10/23/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
10/23/2020	TECHNOLOGY SERVICES/Information Technology	24,987.19
10/23/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
10/23/2020	LIBRARY/Library/Cultural Services	19,922.22
10/23/2020	LIBRARY/Burleson University/Cultural Services	3,182.94
10/23/2020	FINANCE/Finance/General Government	27,967.33
10/23/2020	FINANCE/Purchasing/General Govt	2,621.68
10/23/2020	FINANCE/Utility Customer Service/W&S Operations	13,888.86
10/23/2020	PUBLIC SAFETY/Police/Public Safety	271,394.53
10/23/2020	PUBLIC SAFETY/Fire/Public Safety	182,454.63

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/23/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	12,904.47
10/23/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
10/23/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
10/23/2020	PUBLIC SAFETY/City Marshal/General Govt	7,658.05
10/23/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,125.75
10/23/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,645.32
10/23/2020	PUBLIC WORKS/Street Pavement/Public Works	22,807.90
10/23/2020	PUBLIC WORKS/Street Drainage/Public Works	6,689.64
10/23/2020	PUBLIC WORKS/Street Traffic/Public Works	3,567.55
10/23/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,435.66
10/23/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,937.47
10/23/2020	PUBLIC WORKS/Equipment Services/Public Works	11,494.43
10/23/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,045.74
10/23/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,458.09
10/23/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,927.29
10/23/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,865.48

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/23/2020	COMMUNITY SERVICES/Community Dev/Public Works	10,295.76
10/23/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,315.81
10/23/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,388.27
10/23/2020	ENGINEERING/Engineering /Public Works	19,868.36
10/23/2020	ENGINEERING/Engineering Development/Public Works	16,713.11
10/23/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	4,938.03
10/23/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,981.22
10/23/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,562.28
10/23/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	37,270.31
10/23/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,485.42
10/23/2020	PARKS & RECREATION/Russell Farms	2,819.87
10/23/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
10/23/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,818.75
10/23/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,817.33
10/23/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,321.67
	Total	976,616.66