

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/6/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,702.92
11/6/2020	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
11/6/2020	ADMINISTRATIVE/Human Resources/General Government	13,920.88
11/6/2020	ADMINISTRATIVE/Legal	4,942.32
11/6/2020	ADMINISTRATIVE/Communications/General Government	11,393.91
11/6/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
11/6/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
11/6/2020	TECHNOLOGY SERVICES/Information Technology	26,984.50
11/6/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
11/6/2020	LIBRARY/Library/Cultural Services	20,313.50
11/6/2020	LIBRARY/Burleson University/Cultural Services	3,182.94
11/6/2020	FINANCE/Finance/General Government	28,006.76
11/6/2020	FINANCE/Purchasing/General Govt	2,621.68
11/6/2020	FINANCE/Utility Customer Service/W&S Operations	13,888.86
11/6/2020	PUBLIC SAFETY/Police/Public Safety	270,307.01
11/6/2020	PUBLIC SAFETY/Fire/Public Safety	179,577.79

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11/6/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	12,480.10
11/6/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
11/6/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,437.18
11/6/2020	PUBLIC SAFETY/City Marshal/General Govt	7,805.35
11/6/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,814.48
11/6/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,654.85
11/6/2020	PUBLIC WORKS/Street Pavement/Public Works	23,473.49
11/6/2020	PUBLIC WORKS/Street Drainage/Public Works	8,379.64
11/6/2020	PUBLIC WORKS/Street Traffic/Public Works	3,567.55
11/6/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,811.21
11/6/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,760.31
11/6/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
11/6/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,076.40
11/6/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,722.09
11/6/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,958.27
11/6/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,807.17

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11/6/2020	COMMUNITY SERVICES/Community Dev/Public Works	11,124.02
11/6/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,924.20
11/6/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,286.13
11/6/2020	ENGINEERING/Engineering /Public Works	19,977.60
11/6/2020	ENGINEERING/Engineering Development/Public Works	16,822.56
11/6/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	4,896.15
11/6/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,331.04
11/6/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,766.24
11/6/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	36,006.23
11/6/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,584.59
11/6/2020	PARKS & RECREATION/Russell Farms	2,726.11
11/6/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
11/6/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,960.94
11/6/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,817.33
11/6/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,907.80
Total		971,351.78