

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/20/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,702.92
11/20/2020	ADMINISTRATIVE/Economic Development/General Govt	10,271.21
11/20/2020	ADMINISTRATIVE/Human Resources/General Government	15,457.42
11/20/2020	ADMINISTRATIVE/Legal	5,278.32
11/20/2020	ADMINISTRATIVE/Communications/General Government	12,671.40
11/20/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	13,981.74
11/20/2020	CITY SECRETARY/Records & Info Services/General Govt	2,738.58
11/20/2020	TECHNOLOGY SERVICES/Information Technology	30,840.20
11/20/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
11/20/2020	LIBRARY/Library/Cultural Services	22,291.04
11/20/2020	LIBRARY/Burleson University/Cultural Services	3,282.94
11/20/2020	FINANCE/Finance/General Government	31,755.73
11/20/2020	FINANCE/Purchasing/General Govt	2,621.68
11/20/2020	FINANCE/Utility Customer Service/W&S Operations	16,125.61
11/20/2020	PUBLIC SAFETY/Police/Public Safety	297,938.13
11/20/2020	PUBLIC SAFETY/Fire/Public Safety	200,970.33

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11/20/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	17,139.16
11/20/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
11/20/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,654.13
11/20/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
11/20/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,856.28
11/20/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	9,989.32
11/20/2020	PUBLIC WORKS/Street Pavement/Public Works	28,533.82
11/20/2020	PUBLIC WORKS/Street Drainage/Public Works	7,947.08
11/20/2020	PUBLIC WORKS/Street Traffic/Public Works	4,774.43
11/20/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,846.79
11/20/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,678.91
11/20/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
11/20/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,197.74
11/20/2020	COMM/ENVIRONMEN/Animal Services/General Govt	11,921.42
11/20/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,071.05
11/20/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	8,143.17

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11/20/2020	COMMUNITY SERVICES/Community Dev/Public Works	7,193.84
11/20/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,770.83
11/20/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,966.06
11/20/2020	ENGINEERING/Engineering /Public Works	19,877.60
11/20/2020	ENGINEERING/Engineering Development/Public Works	18,888.91
11/20/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,215.02
11/20/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	29,500.94
11/20/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,711.26
11/20/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	38,388.46
11/20/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,960.48
11/20/2020	PARKS & RECREATION/Russell Farms	2,852.20
11/20/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
11/20/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,594.83
11/20/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,050.69
11/20/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,254.71
Total		1,070,912.47