

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/4/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,714.76
12/4/2020	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
12/4/2020	ADMINISTRATIVE/Human Resources/General Government	15,539.50
12/4/2020	ADMINISTRATIVE/Legal	4,942.32
12/4/2020	ADMINISTRATIVE/Communications/General Government	11,570.15
12/4/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
12/4/2020	CITY SECRETARY/City Council/General Government	3,380.00
12/4/2020	CITY SECRETARY/Records & Info Services/General Govt	2,049.24
12/4/2020	TECHNOLOGY SERVICES/Information Technology	29,592.20
12/4/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
12/4/2020	LIBRARY/Library/Cultural Services	20,498.65
12/4/2020	LIBRARY/Burleson University/Cultural Services	3,184.79
12/4/2020	FINANCE/Finance/General Government	31,635.59
12/4/2020	FINANCE/Purchasing/General Govt	2,621.68
12/4/2020	FINANCE/Utility Customer Service/W&S Operations	13,914.73
12/4/2020	PUBLIC SAFETY/Police/Public Safety	290,630.86

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/4/2020	PUBLIC SAFETY/Fire/Public Safety	190,891.37
12/4/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	17,009.44
12/4/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
12/4/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,521.27
12/4/2020	PUBLIC SAFETY/City Marshal/General Govt	7,601.44
12/4/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,254.43
12/4/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,645.32
12/4/2020	PUBLIC WORKS/Street Pavement/Public Works	24,134.00
12/4/2020	PUBLIC WORKS/Street Drainage/Public Works	7,214.50
12/4/2020	PUBLIC WORKS/Street Traffic/Public Works	4,130.05
12/4/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,365.89
12/4/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,022.75
12/4/2020	PUBLIC WORKS/Equipment Services/Public Works	5,494.67
12/4/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,069.74
12/4/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,428.59
12/4/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,882.37

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/4/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,868.63
12/4/2020	COMMUNITY SERVICES/Community Dev/Public Works	6,494.20
12/4/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,863.28
12/4/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,376.84
12/4/2020	ENGINEERING/Engineering /Public Works	19,877.60
12/4/2020	ENGINEERING/Engineering Development/Public Works	16,143.96
12/4/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	4,896.15
12/4/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,817.54
12/4/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,684.07
12/4/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	35,765.41
12/4/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,988.97
12/4/2020	PARKS & RECREATION/Russell Farms	2,754.24
12/4/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
12/4/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,219.47
12/4/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,817.33
12/4/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,082.02

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
Total		1,011,759.88