

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/18/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,702.92
12/18/2020	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
12/18/2020	ADMINISTRATIVE/Human Resources/General Government	16,236.20
12/18/2020	ADMINISTRATIVE/Legal	5,034.57
12/18/2020	ADMINISTRATIVE/Communications/General Government	12,435.85
12/18/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
12/18/2020	CITY SECRETARY/Records & Info Services/General Govt	1,991.92
12/18/2020	TECHNOLOGY SERVICES/Information Technology	29,594.05
12/18/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
12/18/2020	LIBRARY/Library/Cultural Services	21,439.77
12/18/2020	LIBRARY/Burleson University/Cultural Services	3,184.79
12/18/2020	FINANCE/Finance/General Government	31,552.30
12/18/2020	FINANCE/Purchasing/General Govt	2,621.68
12/18/2020	FINANCE/Utility Customer Service/W&S Operations	12,670.31
12/18/2020	PUBLIC SAFETY/Police/Public Safety	286,492.18
12/18/2020	PUBLIC SAFETY/Fire/Public Safety	184,762.29

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12/18/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	19,111.00
12/18/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
12/18/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,489.85
12/18/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
12/18/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,254.43
12/18/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,647.16
12/18/2020	PUBLIC WORKS/Street Pavement/Public Works	23,805.24
12/18/2020	PUBLIC WORKS/Street Drainage/Public Works	6,935.32
12/18/2020	PUBLIC WORKS/Street Traffic/Public Works	3,672.19
12/18/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,543.80
12/18/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,080.81
12/18/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
12/18/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,069.74
12/18/2020	COMM/ENVIRONMEN/Animal Services/General Govt	11,082.96
12/18/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,234.79
12/18/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,807.17

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12/18/2020	COMMUNITY SERVICES/Community Dev/Public Works	4,896.15
12/18/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,791.59
12/18/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,982.55
12/18/2020	ENGINEERING/Engineering /Public Works	19,877.60
12/18/2020	ENGINEERING/Engineering Development/Public Works	16,350.83
12/18/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	4,896.15
12/18/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,548.15
12/18/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,643.99
12/18/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	39,728.55
12/18/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,013.08
12/18/2020	PARKS & RECREATION/Russell Farms	2,936.17
12/18/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
12/18/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,076.00
12/18/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,817.33
12/18/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,094.85
<b>Total</b>		<b>1,004,253.32</b>