

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/31/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,317.62
12/31/2020	ADMINISTRATIVE/Economic Development/General Govt	9,307.21
12/31/2020	ADMINISTRATIVE/Human Resources/General Government	15,567.33
12/31/2020	ADMINISTRATIVE/Legal	4,942.32
12/31/2020	ADMINISTRATIVE/Communications/General Government	11,467.69
12/31/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,733.74
12/31/2020	CITY SECRETARY/Records & Info Services/General Govt	2,109.08
12/31/2020	TECHNOLOGY SERVICES/Information Technology	29,567.79
12/31/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
12/31/2020	LIBRARY/Library/Cultural Services	20,515.79
12/31/2020	LIBRARY/Burleson University/Cultural Services	3,084.79
12/31/2020	FINANCE/Finance/General Government	31,552.30
12/31/2020	FINANCE/Purchasing/General Govt	2,621.68
12/31/2020	FINANCE/Utility Customer Service/W&S Operations	12,146.24
12/31/2020	PUBLIC SAFETY/Police/Public Safety	303,624.72
12/31/2020	PUBLIC SAFETY/Fire/Public Safety	195,332.57

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12/31/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	14,850.53
12/31/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,360.39
12/31/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
12/31/2020	PUBLIC SAFETY/City Marshal/General Govt	7,394.92
12/31/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,650.07
12/31/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,647.16
12/31/2020	PUBLIC WORKS/Street Pavement/Public Works	25,951.02
12/31/2020	PUBLIC WORKS/Street Drainage/Public Works	7,356.46
12/31/2020	PUBLIC WORKS/Street Traffic/Public Works	4,040.09
12/31/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	30,171.29
12/31/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,735.32
12/31/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
12/31/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,969.74
12/31/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,802.30
12/31/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,924.15
12/31/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	7,768.30

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12/31/2020	COMMUNITY SERVICES/Community Dev/Public Works	4,896.15
12/31/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,893.91
12/31/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,283.84
12/31/2020	ENGINEERING/Engineering /Public Works	19,900.60
12/31/2020	ENGINEERING/Engineering Development/Public Works	16,805.33
12/31/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	4,896.15
12/31/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,168.86
12/31/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,467.93
12/31/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	38,017.73
12/31/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,775.12
12/31/2020	PARKS & RECREATION/Russell Farms	2,631.01
12/31/2020	GOLF COURSE/Administration/HCGC Fund	2,455.50
12/31/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,213.00
12/31/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,934.18
12/31/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,251.61
	Total	1,027,127.06