

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/15/2021	ADMINISTRATIVE/City Manager's Office/General Govt	21,202.92
1/15/2021	ADMINISTRATIVE/Economic Development/General Govt	11,407.21
1/15/2021	ADMINISTRATIVE/Human Resources/General Government	17,389.19
1/15/2021	ADMINISTRATIVE/Legal	5,442.32
1/15/2021	ADMINISTRATIVE/Communications/General Government	14,742.87
1/15/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	15,235.59
1/15/2021	CITY SECRETARY/Records & Info Services/General Govt	2,970.58
1/15/2021	TECHNOLOGY SERVICES/Information Technology	34,594.05
1/15/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,613.03
1/15/2021	LIBRARY/Library/Cultural Services	25,052.41
1/15/2021	LIBRARY/Burleson University/Cultural Services	3,307.79
1/15/2021	FINANCE/Finance/General Government	37,552.30
1/15/2021	FINANCE/Purchasing/General Govt	3,621.68
1/15/2021	FINANCE/Utility Customer Service/W&S Operations	15,046.25
1/15/2021	PUBLIC SAFETY/Police/Public Safety	333,148.33
1/15/2021	PUBLIC SAFETY/Fire/Public Safety	222,624.22

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1/15/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	20,451.09
1/15/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
1/15/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,616.77
1/15/2021	PUBLIC SAFETY/City Marshal/General Govt	8,592.63
1/15/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	46,755.47
1/15/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,747.16
1/15/2021	PUBLIC WORKS/Street Pavement/Public Works	34,194.37
1/15/2021	PUBLIC WORKS/Street Drainage/Public Works	9,684.28
1/15/2021	PUBLIC WORKS/Street Traffic/Public Works	4,572.09
1/15/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	37,161.14
1/15/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,099.93
1/15/2021	PUBLIC WORKS/Equipment Services/Public Works	6,501.73
1/15/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,094.74
1/15/2021	COMM/ENVIRONMEN/Animal Services/General Govt	11,836.31
1/15/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	7,882.37
1/15/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	9,297.45

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1/15/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,996.15
1/15/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	20,262.68
1/15/2021	COMMUNITY SERVICES/Code Compliance/Public Works	8,776.84
1/15/2021	ENGINEERING/Engineering /Public Works	114,179.15
1/15/2021	ENGINEERING/Engineering Development/Public Works	20,131.92
1/15/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,396.15
1/15/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	31,625.06
1/15/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,995.80
1/15/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	43,083.68
1/15/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,288.97
1/15/2021	PARKS & RECREATION/Russell Farms	3,624.12
1/15/2021	GOLF COURSE/Administration/HCGC Fund	3,455.50
1/15/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,805.69
1/15/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	15,817.33
1/15/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,607.56
Total		1,310,945.26