

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/29/2021	ADMINISTRATIVE/City Manager's Office/General Govt	21,204.76
1/29/2021	ADMINISTRATIVE/Economic Development/General Govt	11,407.21
1/29/2021	ADMINISTRATIVE/Human Resources/General Government	17,719.30
1/29/2021	ADMINISTRATIVE/Legal	5,442.32
1/29/2021	ADMINISTRATIVE/Communications/General Government	14,685.97
1/29/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	15,235.59
1/29/2021	CITY SECRETARY/Records & Info Services/General Govt	2,970.58
1/29/2021	TECHNOLOGY SERVICES/Information Technology	34,594.05
1/29/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,613.03
1/29/2021	LIBRARY/Library/Cultural Services	25,816.24
1/29/2021	LIBRARY/Burleson University/Cultural Services	3,184.79
1/29/2021	FINANCE/Finance/General Government	37,567.23
1/29/2021	FINANCE/Purchasing/General Govt	3,621.68
1/29/2021	FINANCE/Utility Customer Service/W&S Operations	15,057.01
1/29/2021	PUBLIC SAFETY/Police/Public Safety	346,171.66
1/29/2021	PUBLIC SAFETY/Fire/Public Safety	209,160.01

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1/29/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	18,896.87
1/29/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
1/29/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,729.35
1/29/2021	PUBLIC SAFETY/City Marshal/General Govt	8,573.72
1/29/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,940.49
1/29/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,747.16
1/29/2021	PUBLIC WORKS/Street Pavement/Public Works	34,976.63
1/29/2021	PUBLIC WORKS/Street Drainage/Public Works	9,777.56
1/29/2021	PUBLIC WORKS/Street Traffic/Public Works	4,819.90
1/29/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	39,521.51
1/29/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,257.19
1/29/2021	PUBLIC WORKS/Equipment Services/Public Works	6,508.24
1/29/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,094.74
1/29/2021	COMM/ENVIRONMEN/Animal Services/General Govt	11,808.31
1/29/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	7,937.05
1/29/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	9,281.16

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1/29/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,996.15
1/29/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	20,242.16
1/29/2021	COMMUNITY SERVICES/Code Compliance/Public Works	8,789.15
1/29/2021	ENGINEERING/Engineering /Public Works	17,539.70
1/29/2021	ENGINEERING/Engineering Development/Public Works	20,255.03
1/29/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,396.15
1/29/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	32,639.08
1/29/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,037.62
1/29/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	45,070.48
1/29/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,488.97
1/29/2021	PARKS & RECREATION/Russell Farms	3,765.75
1/29/2021	GOLF COURSE/Administration/HCGC Fund	3,455.50
1/29/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,897.30
1/29/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	15,819.18
1/29/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,897.92
Total		1,193,071.84