

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/12/2021	ADMINISTRATIVE/City Manager's Office/General Govt	19,704.76
2/12/2021	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
2/12/2021	ADMINISTRATIVE/Human Resources/General Government	15,507.39
2/12/2021	ADMINISTRATIVE/Legal	4,942.32
2/12/2021	ADMINISTRATIVE/Communications/General Government	11,480.50
2/12/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	12,760.59
2/12/2021	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
2/12/2021	TECHNOLOGY SERVICES/Information Technology	29,594.05
2/12/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
2/12/2021	LIBRARY/Library/Cultural Services	21,351.26
2/12/2021	LIBRARY/Burleson University/Cultural Services	3,184.79
2/12/2021	FINANCE/Finance/General Government	31,502.30
2/12/2021	FINANCE/Purchasing/General Govt	2,621.68
2/12/2021	FINANCE/Utility Customer Service/W&S Operations	13,819.60
2/12/2021	PUBLIC SAFETY/Police/Public Safety	289,651.07
2/12/2021	PUBLIC SAFETY/Fire/Public Safety	168,575.17

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2/12/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	17,033.41
2/12/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
2/12/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,479.48
2/12/2021	PUBLIC SAFETY/City Marshal/General Govt	7,502.28
2/12/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,381.23
2/12/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	8,747.16
2/12/2021	PUBLIC WORKS/Street Pavement/Public Works	21,934.46
2/12/2021	PUBLIC WORKS/Street Drainage/Public Works	6,769.79
2/12/2021	PUBLIC WORKS/Street Traffic/Public Works	3,657.02
2/12/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	29,895.63
2/12/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,153.28
2/12/2021	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
2/12/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,094.74
2/12/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,886.76
2/12/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	6,857.37
2/12/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	7,816.89

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2/12/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,496.15
2/12/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,972.64
2/12/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,276.84
2/12/2021	ENGINEERING/Engineering /Public Works	15,539.70
2/12/2021	ENGINEERING/Engineering Development/Public Works	16,068.27
2/12/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
2/12/2021	PARKS & RECREATION/Recreation/Cultural Services	307.50
2/12/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	31,742.63
2/12/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,535.69
2/12/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	36,684.31
2/12/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,128.60
2/12/2021	PARKS & RECREATION/Russell Farms	2,946.20
2/12/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	37,339.08
2/12/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,794.18
2/12/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,578.90
Total		1,016,140.88