

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/26/2021	ADMINISTRATIVE/City Manager's Office/General Govt	19,704.76
2/26/2021	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
2/26/2021	ADMINISTRATIVE/Human Resources/General Government	15,505.65
2/26/2021	ADMINISTRATIVE/Legal	5,573.09
2/26/2021	ADMINISTRATIVE/Communications/General Government	11,185.97
2/26/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	12,760.59
2/26/2021	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
2/26/2021	TECHNOLOGY SERVICES/Information Technology	29,594.05
2/26/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
2/26/2021	LIBRARY/Library/Cultural Services	21,103.61
2/26/2021	LIBRARY/Burleson University/Cultural Services	3,184.79
2/26/2021	FINANCE/Finance/General Government	34,932.58
2/26/2021	FINANCE/Purchasing/General Govt	2,621.68
2/26/2021	FINANCE/Utility Customer Service/W&S Operations	13,819.60
2/26/2021	PUBLIC SAFETY/Police/Public Safety	284,600.37
2/26/2021	PUBLIC SAFETY/Fire/Public Safety	191,863.86

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2/26/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	16,383.30
2/26/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
2/26/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
2/26/2021	PUBLIC SAFETY/City Marshal/General Govt	7,491.64
2/26/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,293.36
2/26/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	9,488.76
2/26/2021	PUBLIC WORKS/Street Pavement/Public Works	27,398.53
2/26/2021	PUBLIC WORKS/Street Drainage/Public Works	7,952.35
2/26/2021	PUBLIC WORKS/Street Traffic/Public Works	4,171.68
2/26/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	34,141.85
2/26/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,768.31
2/26/2021	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
2/26/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,094.74
2/26/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,408.09
2/26/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	6,857.37
2/26/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	7,768.30

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2/26/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,496.15
2/26/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,419.89
2/26/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,276.84
2/26/2021	ENGINEERING/Engineering /Public Works	15,539.70
2/26/2021	ENGINEERING/Engineering Development/Public Works	16,068.27
2/26/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
2/26/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,224.93
2/26/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,622.35
2/26/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	36,075.90
2/26/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,028.60
2/26/2021	PARKS & RECREATION/Russell Farms	2,750.16
2/26/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	4,409.31
2/26/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,794.18
2/26/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,983.73
Total		1,002,605.37