

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/12/2021	ADMINISTRATIVE/City Manager's Office/General Govt	19,704.76
3/12/2021	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
3/12/2021	ADMINISTRATIVE/Human Resources/General Government	15,988.36
3/12/2021	ADMINISTRATIVE/Legal	5,573.09
3/12/2021	ADMINISTRATIVE/Communications/General Government	11,403.66
3/12/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	12,760.59
3/12/2021	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
3/12/2021	TECHNOLOGY SERVICES/Information Technology	29,594.05
3/12/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
3/12/2021	LIBRARY/Library/Cultural Services	21,454.51
3/12/2021	LIBRARY/Burleson University/Cultural Services	3,184.79
3/12/2021	FINANCE/Finance/General Government	34,127.09
3/12/2021	FINANCE/Purchasing/General Govt	2,621.68
3/12/2021	FINANCE/Utility Customer Service/W&S Operations	13,819.60
3/12/2021	PUBLIC SAFETY/Police/Public Safety	268,238.13
3/12/2021	PUBLIC SAFETY/Fire/Public Safety	185,002.12

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3/12/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	18,934.16
3/12/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
3/12/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
3/12/2021	PUBLIC SAFETY/City Marshal/General Govt	7,619.28
3/12/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	35,737.50
3/12/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,501.23
3/12/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,066.73
3/12/2021	PUBLIC WORKS/Street Pavement/Public Works	23,552.02
3/12/2021	PUBLIC WORKS/Street Drainage/Public Works	7,571.88
3/12/2021	PUBLIC WORKS/Street Traffic/Public Works	3,659.80
3/12/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	27,950.18
3/12/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,973.79
3/12/2021	PUBLIC WORKS/Equipment Services/Public Works	7,358.82
3/12/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,094.74
3/12/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,644.46
3/12/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	6,857.37

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3/12/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	8,094.74
3/12/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,496.15
3/12/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,907.57
3/12/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,360.39
3/12/2021	ENGINEERING/Engineering /Public Works	15,539.70
3/12/2021	ENGINEERING/Engineering Development/Public Works	16,574.21
3/12/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
3/12/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,856.12
3/12/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,680.01
3/12/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	37,816.75
3/12/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,194.78
3/12/2021	PARKS & RECREATION/Russell Farms	2,932.36
3/12/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	5,751.81
3/12/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,794.18
3/12/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,752.93
<b>Total</b>		<b>1,014,503.34</b>