

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/26/2021	ADMINISTRATIVE/City Manager's Office/General Govt	19,704.76
3/26/2021	ADMINISTRATIVE/Economic Development/General Govt	9,407.21
3/26/2021	ADMINISTRATIVE/Human Resources/General Government	15,235.91
3/26/2021	ADMINISTRATIVE/Legal	5,573.09
3/26/2021	ADMINISTRATIVE/Communications/General Government	11,236.97
3/26/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	12,760.59
3/26/2021	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
3/26/2021	TECHNOLOGY SERVICES/Information Technology	29,594.05
3/26/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
3/26/2021	LIBRARY/Library/Cultural Services	17,728.87
3/26/2021	LIBRARY/Burleson University/Cultural Services	3,184.79
3/26/2021	FINANCE/Finance/General Government	34,065.84
3/26/2021	FINANCE/Purchasing/General Govt	2,621.68
3/26/2021	FINANCE/Utility Customer Service/W&S Operations	13,819.60
3/26/2021	PUBLIC SAFETY/Police/Public Safety	251,841.36
3/26/2021	PUBLIC SAFETY/Fire/Public Safety	187,397.76

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3/26/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	17,397.42
3/26/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
3/26/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,466.32
3/26/2021	PUBLIC SAFETY/City Marshal/General Govt	7,619.28
3/26/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	35,347.11
3/26/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,228.60
3/26/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	9,983.16
3/26/2021	PUBLIC WORKS/Street Pavement/Public Works	23,805.64
3/26/2021	PUBLIC WORKS/Street Drainage/Public Works	6,704.29
3/26/2021	PUBLIC WORKS/Street Traffic/Public Works	3,574.43
3/26/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	26,568.00
3/26/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,205.06
3/26/2021	PUBLIC WORKS/Equipment Services/Public Works	9,271.38
3/26/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,094.74
3/26/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,555.88
3/26/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	6,857.37

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3/26/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	7,768.30
3/26/2021	COMMUNITY SERVICES/Community Dev/Public Works	7,496.15
3/26/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,031.92
3/26/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,629.60
3/26/2021	ENGINEERING/Engineering /Public Works	19,661.56
3/26/2021	ENGINEERING/Engineering Development/Public Works	16,817.29
3/26/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
3/26/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,091.86
3/26/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,581.21
3/26/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	37,590.13
3/26/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,105.41
3/26/2021	PARKS & RECREATION/Russell Farms	2,847.51
3/26/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,962.76
3/26/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,867.92
3/26/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,981.98
Total		1,004,213.53