

Department Payroll Summary

| Check Date | Department Description | Current Gross Amount |
|------------|---|----------------------|
| 4/9/2021 | ADMINISTRATIVE/City Manager's Office/General Govt | 19,935.89 |
| 4/9/2021 | ADMINISTRATIVE/Economic Development/General Govt | 9,540.67 |
| 4/9/2021 | ADMINISTRATIVE/Human Resources/General Government | 15,725.89 |
| 4/9/2021 | ADMINISTRATIVE/Legal | 5,607.70 |
| 4/9/2021 | ADMINISTRATIVE/Communications/General Government | 11,795.74 |
| 4/9/2021 | CITY SECRETARY/City Secretary's Office/Gen Govt | 12,869.20 |
| 4/9/2021 | CITY SECRETARY/Records & Info Services/General Govt | 1,991.83 |
| 4/9/2021 | JUDICIAL | 3,929.80 |
| 4/9/2021 | TECHNOLOGY SERVICES/Information Technology | 29,917.97 |
| 4/9/2021 | TECHNOLOGY SERVICES/Public Safety Consortium | 2,542.40 |
| 4/9/2021 | LIBRARY/Library/Cultural Services | 17,882.51 |
| 4/9/2021 | LIBRARY/Burleson University/Cultural Services | 3,203.11 |
| 4/9/2021 | FINANCE/Finance/General Government | 34,187.43 |
| 4/9/2021 | FINANCE/Purchasing/General Govt | 2,671.85 |
| 4/9/2021 | FINANCE/Utility Customer Service/W&S Operations | 14,054.42 |
| 4/9/2021 | PUBLIC SAFETY/Police/Public Safety | 285,740.62 |

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| 4/9/2021 | PUBLIC SAFETY/Fire/Public Safety | 194,169.86 |
| 4/9/2021 | PUBLIC SAFETY/Fire Marshal/Public Safety | 19,739.68 |
| 4/9/2021 | PUBLIC SAFETY/Emergency & Disaster Relief | 3,386.85 |
| 4/9/2021 | PUBLIC SAFETY/Municipal Court/General Govt | 7,516.66 |
| 4/9/2021 | PUBLIC SAFETY/City Marshal/General Govt | 7,574.21 |
| 4/9/2021 | Public Safety/Dispatch Servic/Public Safety Law Enf | 35,362.80 |
| 4/9/2021 | PUBLIC WORKS/Public Works Administratin/Pub Works | 21,457.55 |
| 4/9/2021 | PUBLIC WORKS/Facilities Maintenance/Public Works | 9,995.90 |
| 4/9/2021 | PUBLIC WORKS/Street Pavement/Public Works | 22,621.65 |
| 4/9/2021 | PUBLIC WORKS/Street Drainage/Public Works | 6,792.43 |
| 4/9/2021 | PUBLIC WORKS/Street Traffic/Public Works | 3,671.67 |
| 4/9/2021 | PUBLIC WORKS/Water & Sewer Services/Public Works | 24,163.95 |
| 4/9/2021 | PUBLIC WORKS/Waste Water Inspec. /Public Works | 7,538.92 |
| 4/9/2021 | PUBLIC WORKS/Equipment Services/Public Works | 10,703.94 |
| 4/9/2021 | COMM/ENVIRONMEN/Neighborhood Serv/General Govt | 7,134.75 |
| 4/9/2021 | COMM/ENVIRONMEN/Animal Services/General Govt | 20,038.05 |

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| 4/9/2021 | COMM/ENVIRONMEN/Environmental Services/General Govt | 6,897.71 |
| 4/9/2021 | COMMUNITY SERVICES/Community Dev/Development Srvs | 7,851.73 |
| 4/9/2021 | COMMUNITY SERVICES/Community Dev/Public Works | 11,375.27 |
| 4/9/2021 | COMMUNITY SERVICES/Bldg Inspections/Public Works | 17,762.11 |
| 4/9/2021 | COMMUNITY SERVICES/Code Compliance/Public Works | 6,347.26 |
| 4/9/2021 | ENGINEERING/Engineering /Public Works | 19,351.08 |
| 4/9/2021 | ENGINEERING/Engineering Development/Public Works | 16,589.63 |
| 4/9/2021 | PARKS & RECREATION/Parks & Rec Admin/Cultural Serv | 5,384.77 |
| 4/9/2021 | PARKS & RECREATION/Park Maintenance/Cultural Serv | 23,323.99 |
| 4/9/2021 | PARKS & RECREATION/Sr Citizens Center/Cultural Serv | 3,917.24 |
| 4/9/2021 | PARKS & RECREATION/RecreationF116/Cultural Serv | 41,319.03 |
| 4/9/2021 | PARKS & RECREATION/Athletic Field Maint/Cultural Se | 11,977.21 |
| 4/9/2021 | PARKS & RECREATION/Russell Farms | 2,888.66 |
| 4/9/2021 | GOLF COURSE/Club House & Pro Shop/HCGC Fund | 9,800.34 |
| 4/9/2021 | GOLF COURSE/Golf Course Maintenance/HCGC Fund | 31,183.41 |
| 4/9/2021 | GOLF COURSE/Food & Beverage Service/HCGC Fund | 5,432.77 |

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| | Total | 1,094,868.11 |