

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/7/2021	ADMINISTRATIVE/City Manager's Office/General Govt	20,471.16
5/7/2021	ADMINISTRATIVE/Economic Development/General Govt	9,843.91
5/7/2021	ADMINISTRATIVE/Human Resources/General Government	15,490.97
5/7/2021	ADMINISTRATIVE/Legal	5,607.70
5/7/2021	ADMINISTRATIVE/Communications/General Government	12,066.84
5/7/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	21,019.74
5/7/2021	CITY SECRETARY/Records & Info Services/General Govt	2,078.40
5/7/2021	JUDICIAL	4,492.30
5/7/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
5/7/2021	TECHNOLOGY SERVICES/Public Safety Consortium	4,236.03
5/7/2021	LIBRARY/Library/Cultural Services	18,399.21
5/7/2021	LIBRARY/Burleson University/Cultural Services	3,276.20
5/7/2021	FINANCE/Finance/General Government	50,079.75
5/7/2021	FINANCE/Purchasing/General Govt	2,780.12
5/7/2021	FINANCE/Utility Customer Service/W&S Operations	14,485.45
5/7/2021	PUBLIC SAFETY/Police/Public Safety	272,298.42

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5/7/2021	PUBLIC SAFETY/Fire/Public Safety	193,305.62
5/7/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	17,041.96
5/7/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
5/7/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,772.41
5/7/2021	PUBLIC SAFETY/City Marshal/General Govt	8,764.03
5/7/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	39,056.08
5/7/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	21,880.92
5/7/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,453.19
5/7/2021	PUBLIC WORKS/Street Pavement/Public Works	23,089.11
5/7/2021	PUBLIC WORKS/Street Drainage/Public Works	6,861.93
5/7/2021	PUBLIC WORKS/Street Traffic/Public Works	3,752.42
5/7/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	24,259.43
5/7/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,959.97
5/7/2021	PUBLIC WORKS/Equipment Services/Public Works	9,285.00
5/7/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,294.69
5/7/2021	COMM/ENVIRONMEN/Animal Services/General Govt	9,697.72

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5/7/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	7,271.33
5/7/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	7,992.93
5/7/2021	COMMUNITY SERVICES/Community Dev/Public Works	10,432.11
5/7/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,150.80
5/7/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,461.64
5/7/2021	ENGINEERING/Engineering /Public Works	19,715.93
5/7/2021	ENGINEERING/Engineering Development/Public Works	16,713.17
5/7/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
5/7/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,860.93
5/7/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,844.66
5/7/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	45,061.45
5/7/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,013.81
5/7/2021	PARKS & RECREATION/Russell Farms	3,094.83
5/7/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,219.07
5/7/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,364.63
5/7/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,544.80

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Total		1,085,184.80