

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/21/2021	ADMINISTRATIVE/City Manager's Office/General Govt	20,471.16
5/21/2021	ADMINISTRATIVE/Economic Development/General Govt	9,843.91
5/21/2021	ADMINISTRATIVE/Human Resources/General Government	15,628.26
5/21/2021	ADMINISTRATIVE/Legal	5,607.70
5/21/2021	ADMINISTRATIVE/Communications/General Government	12,503.07
5/21/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	13,932.24
5/21/2021	CITY SECRETARY/Records & Info Services/General Govt	2,078.40
5/21/2021	JUDICIAL	3,517.30
5/21/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
5/21/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,038.47
5/21/2021	LIBRARY/Library/Cultural Services	17,984.91
5/21/2021	LIBRARY/Burleson University/Cultural Services	3,276.20
5/21/2021	FINANCE/Finance/General Government	31,663.99
5/21/2021	FINANCE/Purchasing/General Govt	2,780.12
5/21/2021	FINANCE/Utility Customer Service/W&S Operations	14,577.42
5/21/2021	PUBLIC SAFETY/Police/Public Safety	272,645.07

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5/21/2021	PUBLIC SAFETY/Fire/Public Safety	189,105.89
5/21/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	16,330.93
5/21/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
5/21/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,812.81
5/21/2021	PUBLIC SAFETY/City Marshal/General Govt	8,300.94
5/21/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	79,251.01
5/21/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,511.75
5/21/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,279.82
5/21/2021	PUBLIC WORKS/Street Pavement/Public Works	23,291.19
5/21/2021	PUBLIC WORKS/Street Drainage/Public Works	7,332.18
5/21/2021	PUBLIC WORKS/Street Traffic/Public Works	25,284.85
5/21/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	27,282.84
5/21/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,518.96
5/21/2021	PUBLIC WORKS/Equipment Services/Public Works	9,368.56
5/21/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,294.69
5/21/2021	COMM/ENVIRONMEN/Animal Services/General Govt	9,727.56

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5/21/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	7,123.41
5/21/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	7,992.93
5/21/2021	COMMUNITY SERVICES/Community Dev/Public Works	9,765.39
5/21/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,563.58
5/21/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,480.76
5/21/2021	ENGINEERING/Engineering /Public Works	19,715.93
5/21/2021	ENGINEERING/Engineering Development/Public Works	16,710.17
5/21/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
5/21/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,823.00
5/21/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,871.23
5/21/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	47,381.14
5/21/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,808.28
5/21/2021	PARKS & RECREATION/Russell Farms	3,187.10
5/21/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,701.47
5/21/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,364.63
5/21/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,880.24

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Check Date	Department Description	Current Gross Amount
Total		1,118,953.49