

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/4/2021	ADMINISTRATIVE/City Manager's Office/General Govt	20,471.16
6/4/2021	ADMINISTRATIVE/Economic Development/General Govt	9,955.71
6/4/2021	ADMINISTRATIVE/Human Resources/General Government	15,630.91
6/4/2021	ADMINISTRATIVE/Legal	5,607.70
6/4/2021	ADMINISTRATIVE/Communications/General Government	11,961.41
6/4/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	13,932.24
6/4/2021	CITY SECRETARY/Records & Info Services/General Govt	2,078.40
6/4/2021	JUDICIAL	4,492.30
6/4/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
6/4/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,038.48
6/4/2021	LIBRARY/Library/Cultural Services	18,674.72
6/4/2021	LIBRARY/Burleson University/Cultural Services	3,276.20
6/4/2021	FINANCE/Finance/General Government	31,663.99
6/4/2021	FINANCE/Purchasing/General Govt	2,780.12
6/4/2021	FINANCE/Utility Customer Service/W&S Operations	14,961.19
6/4/2021	PUBLIC SAFETY/Police/Public Safety	268,386.35

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6/4/2021	PUBLIC SAFETY/Fire/Public Safety	181,970.06
6/4/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	17,494.87
6/4/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
6/4/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,938.90
6/4/2021	PUBLIC SAFETY/City Marshal/General Govt	8,102.21
6/4/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	36,999.46
6/4/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,338.44
6/4/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	10,266.04
6/4/2021	PUBLIC WORKS/Street Pavement/Public Works	23,576.56
6/4/2021	PUBLIC WORKS/Street Drainage/Public Works	7,605.36
6/4/2021	PUBLIC WORKS/Street Traffic/Public Works	1,502.66
6/4/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	24,703.83
6/4/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,116.15
6/4/2021	PUBLIC WORKS/Equipment Services/Public Works	9,285.00
6/4/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,294.69
6/4/2021	COMM/ENVIRONMEN/Animal Services/General Govt	11,141.53

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6/4/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	8,309.98
6/4/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	8,093.09
6/4/2021	COMMUNITY SERVICES/Community Dev/Public Works	9,825.51
6/4/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,288.66
6/4/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,461.64
6/4/2021	ENGINEERING/Engineering /Public Works	19,219.65
6/4/2021	ENGINEERING/Engineering Development/Public Works	17,211.30
6/4/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,384.77
6/4/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,664.42
6/4/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,885.80
6/4/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	52,903.56
6/4/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,175.75
6/4/2021	PARKS & RECREATION/Russell Farms	3,111.50
6/4/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,179.17
6/4/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,672.13
6/4/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,220.79

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	Total	1,052,811.62