

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/18/2021	ADMINISTRATIVE/City Manager's Office/General Govt	40,943.46
6/18/2021	ADMINISTRATIVE/Economic Development/General Govt	9,843.91
6/18/2021	ADMINISTRATIVE/Human Resources/General Government	15,524.94
6/18/2021	ADMINISTRATIVE/Legal	5,607.70
6/18/2021	ADMINISTRATIVE/Communications/General Government	12,661.29
6/18/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	20,062.99
6/18/2021	CITY SECRETARY/Records & Info Services/General Govt	2,078.40
6/18/2021	JUDICIAL	2,861.05
6/18/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
6/18/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,038.47
6/18/2021	LIBRARY/Library/Cultural Services	18,370.00
6/18/2021	LIBRARY/Burleson University/Cultural Services	3,276.20
6/18/2021	FINANCE/Finance/General Government	32,314.99
6/18/2021	FINANCE/Purchasing/General Govt	2,780.12
6/18/2021	FINANCE/Utility Customer Service/W&S Operations	14,389.40
6/18/2021	PUBLIC SAFETY/Police/Public Safety	289,709.82

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6/18/2021	PUBLIC SAFETY/Fire/Public Safety	178,436.49
6/18/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	17,053.63
6/18/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
6/18/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,772.41
6/18/2021	PUBLIC SAFETY/City Marshal/General Govt	8,187.45
6/18/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	37,226.76
6/18/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,329.82
6/18/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	20,870.40
6/18/2021	PUBLIC WORKS/Street Pavement/Public Works	24,767.07
6/18/2021	PUBLIC WORKS/Street Drainage/Public Works	7,537.69
6/18/2021	PUBLIC WORKS/Street Traffic/Public Works	1,488.53
6/18/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	25,043.99
6/18/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,442.21
6/18/2021	PUBLIC WORKS/Equipment Services/Public Works	9,317.19
6/18/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,349.63
6/18/2021	COMM/ENVIRONMEN/Animal Services/General Govt	11,116.14

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6/18/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	4,572.30
6/18/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	11,890.56
6/18/2021	COMMUNITY SERVICES/Community Dev/Public Works	10,246.54
6/18/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,678.70
6/18/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,766.35
6/18/2021	ENGINEERING/Engineering /Public Works	30,482.49
6/18/2021	ENGINEERING/Engineering Development/Public Works	14,039.31
6/18/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,665.39
6/18/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,133.12
6/18/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,118.07
6/18/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	65,461.03
6/18/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,060.22
6/18/2021	PARKS & RECREATION/Russell Farms	2,917.46
6/18/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,018.50
6/18/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,437.72
6/18/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,025.22

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Total		1,134,872.39