

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/2/2021	ADMINISTRATIVE/City Manager's Office/General Govt	13,082.62
7/2/2021	ADMINISTRATIVE/Economic Development/General Govt	10,029.20
7/2/2021	ADMINISTRATIVE/Human Resources/General Government	15,932.48
7/2/2021	ADMINISTRATIVE/Legal	5,607.70
7/2/2021	ADMINISTRATIVE/Communications/General Government	13,175.04
7/2/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	14,032.24
7/2/2021	CITY SECRETARY/Records & Info Services/General Govt	2,157.06
7/2/2021	JUDICIAL	4,492.30
7/2/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
7/2/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,038.46
7/2/2021	LIBRARY/Library/Cultural Services	18,682.42
7/2/2021	LIBRARY/Burleson University/Cultural Services	3,376.20
7/2/2021	FINANCE/Finance/General Government	32,783.67
7/2/2021	FINANCE/Purchasing/General Govt	2,780.12
7/2/2021	FINANCE/Utility Customer Service/W&S Operations	14,904.97
7/2/2021	PUBLIC SAFETY/Police/Public Safety	284,635.18

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7/2/2021	PUBLIC SAFETY/Fire/Public Safety	190,530.10
7/2/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	16,798.65
7/2/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
7/2/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,872.41
7/2/2021	PUBLIC SAFETY/City Marshal/General Govt	8,072.33
7/2/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	34,993.30
7/2/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,590.61
7/2/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	8,259.34
7/2/2021	PUBLIC WORKS/Street Pavement/Public Works	25,284.04
7/2/2021	PUBLIC WORKS/Street Drainage/Public Works	7,885.83
7/2/2021	PUBLIC WORKS/Street Traffic/Public Works	1,488.53
7/2/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	28,972.71
7/2/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,314.37
7/2/2021	PUBLIC WORKS/Equipment Services/Public Works	9,285.00
7/2/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,394.69
7/2/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,654.58

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7/2/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	4,546.23
7/2/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	2,252.24
7/2/2021	COMMUNITY SERVICES/Community Dev/Public Works	10,346.54
7/2/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,060.14
7/2/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,571.20
7/2/2021	ENGINEERING/Engineering /Public Works	21,071.73
7/2/2021	ENGINEERING/Engineering Development/Public Works	22,232.05
7/2/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,665.39
7/2/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,262.11
7/2/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,258.23
7/2/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	67,528.63
7/2/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,976.47
7/2/2021	PARKS & RECREATION/Russell Farms	3,096.64
7/2/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,586.53
7/2/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,932.48
7/2/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,746.71

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Check Date	Department Description	Current Gross Amount
	Total	1,096,196.73