

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/16/2021	ADMINISTRATIVE/City Manager's Office/General Govt	13,082.62
7/16/2021	ADMINISTRATIVE/Economic Development/General Govt	9,858.62
7/16/2021	ADMINISTRATIVE/Human Resources/General Government	15,295.64
7/16/2021	ADMINISTRATIVE/Legal	5,607.70
7/16/2021	ADMINISTRATIVE/Communications/General Government	13,824.66
7/16/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	13,932.24
7/16/2021	CITY SECRETARY/City Council/General Government	1,915.00
7/16/2021	CITY SECRETARY/Records & Info Services/General Govt	1,999.74
7/16/2021	JUDICIAL	2,692.30
7/16/2021	TECHNOLOGY SERVICES/Information Technology	30,402.98
7/16/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,051.21
7/16/2021	LIBRARY/Library/Cultural Services	18,915.56
7/16/2021	LIBRARY/Burleson University/Cultural Services	3,276.20
7/16/2021	FINANCE/Finance/General Government	32,186.43
7/16/2021	FINANCE/Purchasing/General Govt	3,250.01
7/16/2021	FINANCE/Utility Customer Service/W&S Operations	12,979.78

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7/16/2021	PUBLIC SAFETY/Police/Public Safety	294,885.58
7/16/2021	PUBLIC SAFETY/Fire/Public Safety	221,532.45
7/16/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	16,769.55
7/16/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,554.28
7/16/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,772.41
7/16/2021	PUBLIC SAFETY/City Marshal/General Govt	7,771.25
7/16/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	36,639.25
7/16/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,083.56
7/16/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	8,300.12
7/16/2021	PUBLIC WORKS/Street Pavement/Public Works	26,428.87
7/16/2021	PUBLIC WORKS/Street Drainage/Public Works	7,363.02
7/16/2021	PUBLIC WORKS/Street Traffic/Public Works	1,488.53
7/16/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	28,305.33
7/16/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,656.81
7/16/2021	PUBLIC WORKS/Equipment Services/Public Works	9,485.55
7/16/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,294.69

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7/16/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,697.88
7/16/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	4,582.89
7/16/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	2,311.89
7/16/2021	COMMUNITY SERVICES/Community Dev/Public Works	10,146.54
7/16/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,070.16
7/16/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,361.64
7/16/2021	ENGINEERING/Engineering /Public Works	22,593.02
7/16/2021	ENGINEERING/Engineering Development/Public Works	21,572.20
7/16/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,665.39
7/16/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,548.28
7/16/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,269.61
7/16/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	73,973.91
7/16/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,344.92
7/16/2021	PARKS & RECREATION/Russell Farms	3,287.67
7/16/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,463.98
7/16/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,932.48

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/16/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,175.48
	Total	1,142,599.88