

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/30/2021	ADMINISTRATIVE/City Manager's Office/General Govt	12,469.47
7/30/2021	ADMINISTRATIVE/Economic Development/General Govt	9,743.91
7/30/2021	ADMINISTRATIVE/Human Resources/General Government	15,559.70
7/30/2021	ADMINISTRATIVE/Legal	5,607.70
7/30/2021	ADMINISTRATIVE/Communications/General Government	12,209.50
7/30/2021	CITY SECRETARY/City Secretary's Office/Gen Govt	13,932.24
7/30/2021	CITY SECRETARY/Records & Info Services/General Govt	2,078.40
7/30/2021	JUDICIAL	3,011.05
7/30/2021	TECHNOLOGY SERVICES/Information Technology	30,425.98
7/30/2021	TECHNOLOGY SERVICES/Public Safety Consortium	2,038.46
7/30/2021	LIBRARY/Library/Cultural Services	19,522.08
7/30/2021	LIBRARY/Burleson University/Cultural Services	3,176.20
7/30/2021	FINANCE/Finance/General Government	33,675.42
7/30/2021	FINANCE/Purchasing/General Govt	3,150.01
7/30/2021	FINANCE/Utility Customer Service/W&S Operations	12,765.55
7/30/2021	PUBLIC SAFETY/Police/Public Safety	274,479.07

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7/30/2021	PUBLIC SAFETY/Fire/Public Safety	199,130.32
7/30/2021	PUBLIC SAFETY/Fire Marshal/Public Safety	16,438.66
7/30/2021	PUBLIC SAFETY/Emergency & Disaster Relief	3,454.28
7/30/2021	PUBLIC SAFETY/Municipal Court/General Govt	7,780.61
7/30/2021	PUBLIC SAFETY/City Marshal/General Govt	7,709.73
7/30/2021	Public Safety/Dispatch Servic/Public Safety Law Enf	34,475.08
7/30/2021	PUBLIC WORKS/Public Works Administratin/Pub Works	22,183.56
7/30/2021	PUBLIC WORKS/Facilities Maintenance/Public Works	8,206.28
7/30/2021	PUBLIC WORKS/Street Pavement/Public Works	22,965.11
7/30/2021	PUBLIC WORKS/Street Drainage/Public Works	7,730.41
7/30/2021	PUBLIC WORKS/Street Traffic/Public Works	1,488.53
7/30/2021	PUBLIC WORKS/Water & Sewer Services/Public Works	27,684.83
7/30/2021	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,658.15
7/30/2021	PUBLIC WORKS/Equipment Services/Public Works	9,185.00
7/30/2021	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,194.69
7/30/2021	COMM/ENVIRONMEN/Animal Services/General Govt	10,785.55

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7/30/2021	COMM/ENVIRONMEN/Environmental Services/General Govt	4,773.98
7/30/2021	COMMUNITY SERVICES/Community Dev/Development Srvs	2,162.09
7/30/2021	COMMUNITY SERVICES/Community Dev/Public Works	10,246.54
7/30/2021	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,269.49
7/30/2021	COMMUNITY SERVICES/Code Compliance/Public Works	6,710.19
7/30/2021	ENGINEERING/Engineering /Public Works	22,796.45
7/30/2021	ENGINEERING/Engineering Development/Public Works	21,663.91
7/30/2021	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,665.39
7/30/2021	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,419.18
7/30/2021	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,016.54
7/30/2021	PARKS & RECREATION/RecreationF116/Cultural Serv	65,336.09
7/30/2021	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,897.45
7/30/2021	PARKS & RECREATION/Russell Farms	3,350.98
7/30/2021	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,335.54
7/30/2021	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,932.48
7/30/2021	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,185.73

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Total		1,082,677.56