

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/17/2022	ADMINISTRATIVE/City Manager's Office/General Govt	23,950.27
6/17/2022	ADMINISTRATIVE/Economic Development/General Govt	10,921.87
6/17/2022	ADMINISTRATIVE/Human Resources/General Government	20,837.71
6/17/2022	ADMINISTRATIVE/Legal	5,796.16
6/17/2022	ADMINISTRATIVE/Communications/General Government	14,392.37
6/17/2022	CITY SECRETARY/City Secretary's Office/Gen Govt	15,467.88
6/17/2022	CITY SECRETARY/Records & Info Services/General Govt	2,151.14
6/17/2022	JUDICIAL	2,786.05
6/17/2022	TECHNOLOGY SERVICES/Information Technology	43,444.53
6/17/2022	TECHNOLOGY SERVICES/Public Safety Consortium	2,037.70
6/17/2022	LIBRARY/Library/Cultural Services	20,210.44
6/17/2022	FINANCE/Finance/General Government	36,645.71
6/17/2022	FINANCE/Purchasing/General Govt	3,263.71
6/17/2022	FINANCE/Utility Customer Service/W&S Operations	18,586.71
6/17/2022	PUBLIC SAFETY/Police/Public Safety	328,793.92
6/17/2022	PUBLIC SAFETY/Fire/Public Safety	213,464.00

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6/17/2022	PUBLIC SAFETY/Fire Marshal/Public Safety	11,956.37
6/17/2022	PUBLIC SAFETY/Emergency & Disaster Relief	8,705.76
6/17/2022	PUBLIC SAFETY/Municipal Court/General Govt	8,410.72
6/17/2022	PUBLIC SAFETY/City Marshal/General Govt	8,006.00
6/17/2022	Public Safety/Dispatch Servic/Public Safety Law Enf	58,651.45
6/17/2022	PUBLIC WORKS/Public Works Administratin/Pub Works	23,688.93
6/17/2022	PUBLIC WORKS/Facilities Maintenance/Public Works	10,121.78
6/17/2022	PUBLIC WORKS/Street Pavement/Public Works	42,309.17
6/17/2022	PUBLIC WORKS/Street Drainage/Public Works	8,244.70
6/17/2022	PUBLIC WORKS/Street Traffic/Public Works	10,787.24
6/17/2022	PUBLIC WORKS/Water & Sewer Services/Public Works	30,520.27
6/17/2022	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,378.58
6/17/2022	PUBLIC WORKS/Equipment Services/Public Works	9,793.90
6/17/2022	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,465.98
6/17/2022	COMM/ENVIRONMEN/Animal Services/General Govt	12,144.93
6/17/2022	COMM/ENVIRONMEN/Environmental Services/General Govt	5,111.77

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6/17/2022	COMMUNITY SERVICES/Community Dev/Development Srvs	9,229.94
6/17/2022	COMMUNITY SERVICES/Community Dev/Public Works	11,193.18
6/17/2022	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,091.41
6/17/2022	COMMUNITY SERVICES/Code Compliance/Public Works	7,099.31
6/17/2022	ENGINEERING/Engineering /Public Works	16,096.66
6/17/2022	ENGINEERING/Engineering Development/Public Works	24,085.20
6/17/2022	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	5,853.85
6/17/2022	PARKS & RECREATION/Park Maintenance/Cultural Serv	27,022.73
6/17/2022	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,293.37
6/17/2022	PARKS & RECREATION/RecreationF116/Cultural Serv	85,048.29
6/17/2022	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,996.94
6/17/2022	PARKS & RECREATION/Russell Farms	3,688.16
6/17/2022	GOLF COURSE/Club House & Pro Shop/HCGC Fund	16,534.13
6/17/2022	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,735.10
6/17/2022	GOLF COURSE/Food & Beverage Service/HCGC Fund	11,082.69
Total		1,292,098.68